CARLISLE INFANT SCHOOL – PUPIL PREMIUM IMPACT STATEMENT – 2014/15

Background

The Pupil Premium was introduced in April 2011. It is allocated to schools in respect of children from families who are currently known to be eligible for Free School Meals (FSM) and children who have been looked after continuously for more than six months. In 2012-13 the eligibility was extended to include pupils who have been eligible for FSM at any point in the last six years (known as the Ever 6 FSM measure).

Schools are free to spend the Pupil Premium as they see fit to "close the gap" between children from disadvantaged circumstances and those above the low-income threshold – it is not linked to a specific child but is to be used for overall impact. However, we are held accountable for how we have used the additional funding to support pupils from identified families.

In 2014-15 Carlisle Infant School will receive £43,300. This money is targeted to support those pupils eligible for free school meals who require extra support with their learning. We also use some of it to offer to support other pupils who are at a disadvantage when compared to their peers even if they are not eligible for a free school meal. In this way we ensure that we achieve the best possible value from the Pupil Premium and it has a positive impact on **all** learners.

Use of Funding	Cost	Expected Impact	Actual Impact (Number of PPG funded children: 26)
Staffing Costs			
Strategic Overview			
Monitoring and discretionary assessment of the whole cohort (individual or groups of students) at a senior level on a regular basis in order to recommend various intervention strategies.	£3,000	Pupils not making expected progress identified at an early stage and appropriate interventions put in place.	Through Pupil Progress meetings, pupils requiring intervention were highlighted and accessed interventions at an early stage. Class teachers able to use data analysis to provide clear interventions on PPG action plans.
Curriculum Interventions – Specialist teaching	£34,390		
Family Links Coordinator to work with focused small groups.		Identified groups of pupils (including PPG) at risk of not making expected progress across the school, working in small groups (1-5) to enable them to access the full curriculum within a classroom setting and to ensure progress attainment. PPG pupils and their families will be able to access a specialised professional who will help them address both the emotional and practical barriers to pupils' learning.	Of 13 Y2 PPG children 11 made good (10 points) or better progress in reading, 12 made good or better progress in writing and 12 made good or better progress in maths. Of 7 PPG children in Y2 all made good or better progress in all areas (4-6 points) including one child with an EHCP. Family Links Coordinator worked closely with parents of PPG children, organised ICT and EAL workshops.

			Small group interventions focused on ELSA, (Managing Feelings and Behaviour) as well as literacy and numeracy and occupational therapy.
Teaching Assistant support for class support, individual students and small group work.		Weekly class based and non-class based interventions to support both individual students and small groups who are not making expected progress to access the curriculum.	Class teacher was released to work alongside PPG group for extended writing sessions.
Discretionary Interventions, for individuals or groups			
Educational Psychologist Service Learning Needs Team	£2,910	Identified students are assessed to clearly identify the nature and implications of their individual needs.	Extra time for Ed Psychologist provided support and strategies to class teachers as seen in action plan.
Enrichment – Disadvantaged Fund			
Extra-Curricular Clubs	£500	All pupils have access to free teacher led after school clubs. In addition private run clubs offer 1 or 2 free PPG places. Other places will be funded on a case by case basis.	100% participation in extra-curricular clubs
School Trips / Focus Weeks	£2,500	PPG children attending school trips who are unable to make a voluntary contribution are offered free places.	100% participation of school trips